Signed On 01-Oct-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 35,75,00,000/- to HORTICULTURE Orders - Issued.

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FINANCE (FMU-A-C,AHDDF,CS) DEPARTMENT

G.O.Rt.No.: 2602 **Dated: 01-10-2015**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015
5. G.O.Rt.No.2162,Finance (EBS-II-A-C-AHFCS-E) Department, dt.01-08-2015
6. A&C Department, U.O.No.7515/H&S/Horti/15, dt.19-09-2015

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ORDER:

In pursuance of the orders issued in references read above, the Commissioner HORTICULTURE is hereby issued a Budget Release Order for an amount of Rs.35,75,00,000/-(Rupees Thirty Five Crores Seventy Five Lakhs) Plan from the BE provision 2015-16 in relaxation of quarterly regulation orders towards meeting the expenditure for implementation of National Horticulture Mission Schemes under MIDH.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Horticulture Mission **Procedure of Drawal of Funds:** Adjustment to PD Account **Drawing Officer:** Concerned Drawing Officer **Remarks:** PD A/c No.01/APSHQT of CoH									
1	2401-00-119-12-07-310-312	V	80,18.85	0	0	80,18.85	35,17.70	27,53.00	17,48.15
2	2401-00-789-12-07-310-312	V	13,03.73	0	0	13,03.73	5,72.00	5,72.00	1,59.73
3	2401-00-796-12-07-310-312	V	6,77.42	0	0	6,77.42	2,50.00	2,50.00	1,77.42
		Total	**100,00.00**	**0**	**0**	**100,00.00**	**43,39.70**	**35,75.00**	**20,85.30**

The **(AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Special Chief Secretary, Agriculture & Co-operation Department, A.P.Secretariat, Hyd.
The Mission Director & Commissioner of Horticulture, A.P., Hyd.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.